

M.12069/03/11/2019-Hep (NVHCP)-Part(1)
 Government of India
 Ministry of Health & Family Welfare
 (Department of Health & Family Welfare)

Nirman Bhavan, New Delhi
 Dated the 02nd February, 2023

To

The Principal Accounts Officer,
 Compilation Cell
 Ministry of Health & Family Welfare,
 Department of Health,
 Nirman Bhawan,
 New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State Governments under National Viral Hepatitis Control Program (NVHCP) during the year 2019-20 to 2022-23.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs 2,41,04,980/-** (Rupees Two Crore Forty One Lakh Four Thousand Nine Hundred and Eighty only) procured by Government of India from their own funds in connection with the intensification of NVHCP. These drugs/kits were supplied to the State Government during the year 2019-20 to 2022-23.

2. The cost of **Rs 2,41,04,980/-** for Supplies & Material supplied for **General** as shown in Statement No. 1 is to be treated as Grant-in-aid and is to be adjusted by the The Principal Accounts Officer, Ministry of Health & FW, for the year 2022-23 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No.46 Dept. of Health & FW 3601-Grant-in-aid to State Govts. (Major Head) 06-Centrally Sponsored		Demand No.46 "2210"- Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head) 06001 - Direction and	

Swarnendu Singha
 (स्वर्णेंदु सिंघा)
 (Swarnendu Singha)
 अवर सचिव / Under Secretary
 स्वास्थ्य एवं परिवार कल्याण मंत्रालय
 Ministry of Health & Family Welfare
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

Schemes (Sub-Major Head) 06101-Central Assistance/Share (Minor Head) 16 -Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1606- Gross Budgetary Support (GBS), 160631-Grant in Aid General		Administration (Minor Head) 11 - Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102 - Procurement of Supplies and Materials 110270 - Deduct Recoveries (New)	
3601.06.101.16.06.31	Rs 2,41,04,980/-	2210-06-001-11-02-70	Rs 2,41,04,980/-

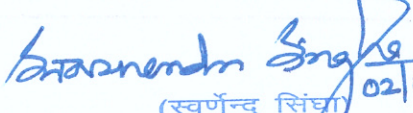
3. Details of the Supplies and materials during the year 2019-20 to 2022-23 are as under:-

Sl No	States	Amount (Rs)
1	Arunachal Pradesh	2627050
2	Assam	9276240
3	Manipur	8492850
4	Meghalaya	197880
5	Mizoram	238350
6	Nagaland	464950
7	Sikkim	846860
8	Tripura	1960800
	Total	2,41,04,980/-

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each head of account, head of account of debit and credits may simultaneously be sent immediately to the Deputy Commissioner, NVHCP, Nirman Bhavan, New Delhi.


6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8055370 dated: 20/12/2022.


 (स्वर्णेन्दु सिंघा)
 (Swarnendu Singh)
 अवर सचिव / Under Secretary
 स्वास्थ्य एवं परिवार कल्याण मंत्रालय
 Ministry of Health & Family Welfare
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

7. "The States shall ensure that 40% /10% (as applicable) of their share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,


02/02/23

(Swarnendu Singha)

Under Secretary to the Government of India

Phone No. 23061521

(स्वर्णन्दु सिंघा)

(Swarnendu Singha)

अवर सचिव / Under Secretary

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

Ministry of Health & Family Welfare

भारत सरकार / Govt. of India

नई दिल्ली / New Delhi

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.

2. The Secretaries, Finance Deptt. of the States.

3. The Accountant General of the States.

4. Budget Section, NHM, MOH&FW (with 2 spare copies).

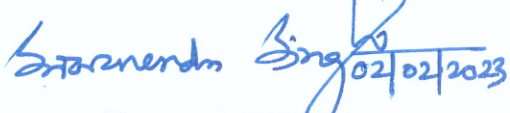
5. Integrated Finance Division (Fin.III Desk), MOH&FW,

6. NHM Fin. Divison, MOH&FW,

7. The Director General Audit Central Revenues, New Delhi.

8. Dy Commissioner (NVHCP)

9. Sanction Folder.


02/02/2023

(Swarnendu Singha)

Under Secretary to the Government of India

Phone No. 23061521

(स्वर्णन्दु सिंघा)

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Ministry of Health & Family Welfare

भारत सरकार / Govt. of India

नई दिल्ली / New Delhi

STATEMENT NO.1**NVHCP (GENERAL AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2019-20 to 2022-23

Amount in Rupees)				
Sl.No.	Name of the States	Particulars of Material Supplied Item	Quantity	Total Cost
1	Arunachal Pradesh	Daclatasvir 30 mg	835	6776
		Daclatasvir 60 mg	28818	233715
		Sofosbuvir 400 mg	14796	357587
		Sofosbuvir 400 mg +Velpatasvir 100 mg	19222	1704603
		Entecavir (Ent 0.5 mg)	14518	137109
		Entecavir (Ent 1 mg)	7485	94060
		Ribavirin 200 mg	1871	8978
		Tenofovir 300mg	14731	84222
		Total		2627050
2	Assam	Daclatasvir 30 mg	2896	22494
		Daclatasvir 60 mg	43225	349787
		Sofosbuvir 400 mg	43827	1294403
		Sofosbuvir 400 mg +Velpatasvir 100 mg	71694	6233943
		Entecavir (Ent 0.5 mg)	20053	189385
		Entecavir (Ent 1 mg)	13750	172782
		Ribavirin 200 mg	119334	572770
		Tenofovir 300mg	56699	324153
		HBSag Rapid	11055	67437
		HCV One +One	3136	49086
		Total		9276240
3	Manipur	Daclatasvir 30 mg	5854	45470
		Daclatasvir 60 mg	138059	1030216
		Sofosbuvir 400 mg	108419	2226035
		Sofosbuvir 400 mg +Velpatasvir 100 mg	55320	4479742
		Entecavir (Ent 0.5 mg)	6652	62829
		Ribavirin 200 mg	14784	70957
		Tenofovir 300mg	35481	202841
		HCV Rapid	25996	374760
		Total		8492850
4	Meghalaya	Daclatasvir 30 mg	16	121
		Daclatasvir 60 mg	3017	22161
		Sofosbuvir 400 mg	2210	45413
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1393	112643
		Ribavirin 200 mg	363	1740
		Tenofovir 300mg	278	1589
		HCV Rapid	986	14213
		Total		197880
5	Mizoram	Daclatasvir 30 mg	135	1046

		Daclatasvir 60 mg	4626	35751
		Sofosbuvir 400 mg	4348	90178
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1194	97041
		Ribavirin 200 mg	85	408
		HCV Rapid	966	13926
				238350
6	Nagaland	Daclatasvir 60 mg	3489	26599
		Sofosbuvir 400 mg	2170	45222
		Sofosbuvir 400 mg +Velpatasvir 100 mg	3952	320194
		Entecavir (Ent 0.5 mg)	549	5180
		Entecavir (Ent 1 mg)	549	6893
		Ribavirin 200 mg	594	2852
		Tenofovir 300mg	889	5083
		HCV Rapid	3671	52927
				464950
7	Sikkim	Daclatasvir 30 mg	106	824
		Daclatasvir 60 mg	25936	190741
		Sofosbuvir 400 mg	7668	157381
		Sofosbuvir 400 mg +Velpatasvir 100 mg	5420	437910
		Ribavirin 200 mg	190	910
		Tenofovir 300mg	4048	23147
		HCV Rapid	2494	35947
		Total		846860
8	Tripura	Daclatasvir 60 mg	37159	274731
		Sofosbuvir 400 mg	25277	524854
		Sofosbuvir 400 mg +Velpatasvir 100 mg	11546	933722
		Entecavir (Ent 0.5 mg)	21075	199040
		Entecavir (Ent 1 mg)	1685	21175
		Tenofovir 300mg	1273	7278
		Total		1960800
		Grand Total		24104980